



## SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, March 12, 2025

3:45 p.m. in the Library

### Welcome

Mrs. Rich-----Review of minutes

Mrs. McNeil-----2024-25 Budgets

### New Business

- Mrs. McNeil-----Student Safety Update
- Mrs. McNeil-----Needs Assessment for 2025-26 School Goals
- 2024-25 School Community Council

### Round Table

### Action Items for Next Meeting

**Adjourn - Next Meeting:** April 9, 2025



## SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, March 12, 2025

3:45 p.m. in the Library

Summit Trust Lands Budget 2024-25* (Amendment approved Jan. 2025)		Amount Remaining as of: February 2025
Salaries and Employee Benefits	\$55,538	\$49,910
Professional Development	\$12,000	\$0
Substitutes	3,600	\$0
Instructional Supply	\$36,922	\$7,761
<b>Total</b>	<b>106,921</b>	<b>Total Remaining \$57,671</b>

  

TSSA Budget 2024-25		Amount Remaining as of: February 2025
Salaries and Employee Benefits	\$123,925	\$47,727
Substitutes	\$990	\$700
Instructional Supply	\$20,465	\$18,065
<b>Total</b>	<b>\$145,380</b>	<b>Total Remaining \$63,492</b>

  

Title I Budget 2024-25		Amount Remaining as of: February 2025
Paraprofessionals	\$161,700	\$21,240
Supplies/Professional Development	\$8,820	\$7,375
Parent Engagement	\$2,940	\$2,940
<b>Total</b>	<b>\$173,460</b>	<b>Total Remaining \$31,555</b>